

A nnual Report
July 2004- June 2005

E xecutive Summary

his past year has brought historic changes to the structure of Kentucky agriculture with the passage of a federal tobacco buyout. Nevertheless, Kentucky has a five year jump start over other tobacco states with its investments from the Agricultural Development Fund (ADF). It has only been four and half short years since the first projects were approved, but in that short time over \$187 million has been invested in Kentucky Agriculture, \$26.6 million this past year. We are truly the envy of tobacco producing states for no one else has undertaken such an effort to change its agricultural economy.

Reeling from a more than 50% loss of tobacco quota and the buyout of the federal tobacco program, Kentucky farmers now have opportunities to diversify that agricultural leaders never imagined possible 10-15 years ago when the question was asked, "What will we do when tobacco is no longer the mainstay on our farms?" No one at that time could have imagined the financial resources the ADF would provide to change the face of rural Kentucky.

In October 2004, the Agricultural Development Board began a planning process designed to give Board members an opportunity to evaluate how the goals established *Kentucky's Long-term Plan for Agriculture* are being reached and to establish new objectives to continue meeting those goals, as well as developing policies to steer the future of the ADF. Strategies and programs to take agricultural diversification to the next level came from this planning process. Examples being the *2005 Agri-tourism* and *Farmer's Market Competitive Awards* programs.

At the same time, the tobacco companies' legal action to not provide the 2004 Phase II payments threatened the future of many Kentucky producers who had planned on and budgeted for those payments. During the 2005 Legislative Session, Governor Fletcher and the Kentucky General Assembly committed \$114 million, along with \$10 million from the Burley Tobacco Cooperative, to make the 2004 Kentucky Phase II payment. Kentucky was the only state that stepped up to the challenge and provided this financial compensation to its producers. Kentucky was able to do so because of the long term vision of our leaders with the investment of 50% of the state's Master Settlement Agreement funds to agriculture. Since then, Kentucky and the other 12 tobacco grower states have been successful in the North Carolina Supreme Court; it is expected the \$114 million will be returned to Kentucky and the ADF, along with the balance being paid to our farmers.

We face unprecedented challenges and opportunities in the years to come. Now with the tobacco buyout, we know what to expect from the federal government and can begin to plan for a new future in Kentucky agriculture. The function that the ADF has played in preparing our farmers for life without a tobacco program and the role that the ADF will play in the future is invaluable. We have only begun this journey; it will take strong leadership and the growth of entrepreneurship in rural Kentucky to perpetuate this agriculture diversification effort.

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A gricultural Development Fund Investments

entucky's historic investment in agricultural diversification has created an unprecedented opportunity for Kentucky farmers to access funds for agricultural diversification and the expansion of farm based enterprises. To provide a guide for this investment, Kentucky's agricultural community came together and created a long-term plan. In January 2002, the Agricultural Development Board approved Kentucky's first long-term plan for agricultural development, Cultivating Rural Prosperity. This plan is the blueprint for Kentuckians in addressing issues associated with agricultural growth and diversification in the Commonwealth as we begin the difficult task of changing a industry that is dependent upon tobacco.

The Agricultural Development Board has focused on the six priorities in *Cultivating Rural Prosperity*, as they have continued their commitment to funding agricultural diversification throughout the state. The six priorities are listed below along with an investment that highlights progress the Board has made this past fiscal year in each area. For a complete listing of funded projects see Appendix C.

Priority #1

Marketing and Market Development

The Agricultural Development Board has worked extensively with producers and commodity groups toward the development of the marketing infrastructure for Kentucky agriculture. Investments in this area range from local farmers' markets to large-scale value-added processing, all of which are integral in creating a comprehensive local, regional and state marketing system for Kentucky farm products.

Allied Food Marketers West

Allied Food Marketers West, Inc. is utilizing state funds for the two-year development of a marketing and distribution model, which



will provide Kentucky producers access to retail markets that small pro-

ducers with niche products currently find it difficult to enter. Allied Food Marketers West is working with Kentucky producers to create a business incubator to assist farmers in the steps that they must go through to pursue their business ideas and create viable products with solid marketing programs.

The development of a marketing distribution network is a critical step for the developing businesses in Kentucky's agricultural community. In order to achieve diversification from tobacco production, developing businesses must find quicker, cost effective, and viable ways to achieve volume and scale.

Priority #2

Financing the Future:

Improving Access to Capital

The Agricultural Development Board recognizes that, while capital sources are generally available to producers, commercial lenders might be reluctant to enter into financing for products and businesses where there is limited financial history. To address this concern, the Board supported the reactivation of the Kentucky Agricultural Finance Corporation.

Competitive Awards Programs

The Agricultural Development Board developed two competitive awards programs for 2005 for the agri-tourism industry and farmers' markets. These programs provided access to state Agricultural Development funds for applicants whose projects met the competitive program requirements.

A gricultural Development Fund Investments

Priority #3

Financial Incentives for Environmental

S tewardship

Developing environmental awareness in tandem with agricultural diversification is critical to the quality of Kentucky's rural communities. The Agricultural Development Fund continues to support statewide conservation efforts through direct budget appropriations for investments in conservation programs, farmland preservation, and rural waterline extension. The Agricultural Development Board has also supported environmental stewardship through the approval of local programs designed to improve farm management techniques for long-term sustainability.

Timber Production Utilization & Marketing Model Program

The Timber Production, Utilization, & Marketing model program was designed to impact a high number of producers affected by the loss of income from tobacco who also have a vast renewable resource on their farms. The goal of this program are to develop new revenue sources for farmers through growing and utilizing existing/new natural resources and to promote timber production and processing on areas of farms not suitable for crop or livestock production. The program provides 50% cost-share funds, up to \$5,000, for the purchase of seeds and seedlings, fencing, weed control and irrigation, processing and transportation equipment.





Priority #4

Farm Family E ducation and

Computer Literacy

Farm families are the cornerstones of Kentucky's agricultural community. The Agricultural Development Board is committed to strengthening and improving the accessibility of education and training programs tailored specifically for the needs of farm families. Much of the funding in this area falls under the Kentucky Center for Agricultural Development and Entrepreneurship program, which is discussed in detail in the KCADE report.

Kentucky Community & Technical College System (KTSTC)

KTSTC is utilizing state funds to offer a course to teach farmers how to effectively use computer technology to keep financial records, keep inventory and livestock records, do research and marketing on the internet, communicate through e-mail, and other general computer functions.

The course will be available to tobacco producers for a on-time fee of \$25 in the three areas of the state with the most tobacco dependent counties: Northeast - Robertson, Bracken, Lewis, Menifee, Mason, Harrison, and Nicholas; North Central - Trimble, Owen, Grant, Henry, and Pendleton; South Central - Barren, Metcalfe, Green, Hart, Adair, Russell, and Taylor.

A gricultural Development Fund Investments

Priority #5
Supporting Local Leadership



County Agricultural Development Councils and County Extension Agents are the catalyst for change that is occurring in Kentucky's agricultural community. Agricultural Development Funds, through direct budget appropriations, have been used to support this leadership by providing administrative funds for county councils and merit-based bonuses for extension personnel. The Agricultural Development Board recognizes the need to continue supporting the leadership efforts of the county agricultural development councils and the Cooperative Extension Service network, while developing programs to encourage local leadership in rural communities.

Russell Neighborhood Development Authority, Inc.

The Russell Neighborhood Development Authority, Inc received county funds from Jefferson, Spencer, and Bullitt counties, as well as \$12,500 in state funds from the 2005



Farmers' Market Competitive Grant Program. The grant funds were used to conduct a feasibility study on the viability of a regional marketing facility that would initially serve retail and institutional markets in Bullitt, Spencer, and Jefferson counties. The focus of the study is the ability of farmers and specialty food producers in the Commonwealth to provide fresh, healthy, and affordable products that appeal to the diverse populations of Bullitt, Spencer, and Jefferson counties.



Priority #6

Research and Development

The Agricultural Development Board recognizes the need to maintain strong commitments to applied research in existing farm product areas, as well as the importance of exploring the viability of high value markets in non-traditional areas.

Little Kentucky Smokehouse

Little Kentucky Smokehouse, LLC (LKS) received \$1,000,000 as a forgivable loan to expand their meat processing plant, with an emphasis on pork products, which will have an annual capacity of fourteen million pounds. This expansion project will allow LKS to develop a source-verified "Kentucky Fresh" pork product line, utilizing Kentucky raised hogs.

Entrepreneurship Program

he mission of the Kentucky Center for Agricultural Development and Entrepreneurship (KCADE) is to advance statewide efforts to diversify the basis of Kentucky's agricultural economy by providing or coordinating:

- Technical assistance;
- Resource information;
- Cost-share grants; and,
- Capacity-building education and hands-on training.

Grant Program

Since its establishment, KCADE has supported market/feasibility studies, entrepreneurship development, technical assistance/education, and product research. Of the original \$4 million set aside for this program, \$637,543 remains for agriculture entrepreneurial endeavors. (See Appendix C For awards this fiscal year)

T echnical A ssistance & E ducation

Publications

As part of its outreach efforts, KCADE continues to publish two electronic newsletters for Kentucky's agriculture community.

Kentucky Agricultural Development Fund Update (KADFU) was developed to assist in the administration of County Agricultural Development Councils and provide frequent updates on program and policies. [Monthly, 200+ recipients]

KCADE Grant Bulletin was developed in an effort to leverage Agricultural Development Funds and inform producers of funding opportunities available from other organizations. [Quarterly, 560 recipients]

Web Pages

The KCADE Web Pages are dynamic and provide easy access to resources and infor-

mation of use to Kentucky's farm families and agribusinesses. Information covered in these pages includes educational events, other funding opportunities, and resources.

A Look to the Future

During the fiscal year, Board's Marketing & Entrepreneurship Committee and staff met to review where KCADE has been and discuss where it needs to go.

The Committee noted progress had been made in the following mission statement areas: technical assistance, resource information, and cost-share grants.

The Committee also noted that the following entities, funded through either Agricultural Development Funds or KCADE Funds, helped provide technical assistance in specific areas.

- » Allied Food Marketers West, Inc. provides a significant step in providing technical assistance and business development to entities working to enter the retail market
- The Kentucky Entrepreneurial Coaches Institute is helping to create the entrepreneurial environment and encourage community leaders to build the entrepreneurial capacity in Kentucky's northeastern counties.
- The Kentucky Center for Cooperative Development provides assistance to cooperatives and organizations in the areas of cooperative development, education, and technical assistance.

The Committee recommended that KCADE continue to build on the education component, which is key to entrepreneurship development, as well as dedicating a staff member to coordinating educational information and programs. The Committee also recommended that KCADE focus on creating an environment for entrepreneurship in rural Kentucky.

A gricultural Development Board

Statutory Members

Ernie Fletcher, Chair Governor of Kentucky

Richie Farmer, Vice-Chair Commissioner of Agriculture

Marvin E. (Gene) Strong
Secretary, Economic Development Cabinet

Dr. M. Scott SmithDirector, Kentucky Cooperative Extension Service





(Above) Governor Fletcher visits the Franklin Co. Farmers' Market. (Left) Commissioner Farmer speaks at CAE grand opening in Hopkinsville.

Board members volunteer time and expertise to guide the future of Kentucky agriculture.





(Above) John Cleaver reviews proposed policy changes at the Board's Planning Meeting. (Left) Wayne Hunt shares his views at a statewide agriculture forum. (Below) Rodney Dick, Donna Amburgey, and Jim Mahan answer audience questions at the 2005 Annual Meeting.



Governor Appointees

Donna Amburgey

Montgomery County Cattle, Tobacco, Corn and Hay Producer Term Expires: July 2007

H.H. Barlow

Barren County
Dairy and Cash Hay Producer
Term Expires: July 2007

Vickie Yates Brown

Jefferson County
Attorney with farm experience
Term Expires: July 2006

Danny Case

Robertson County Agricultural Lender Term Expires: July 2006

John Cleaver

Nicholas County
Tobacco, cattle, and alfalfa hay producer
Term Expires: July 2008

Rodney Dick

Pulaski County
Tobacco, Cattle and Hay Producer
Term Expires: July 2009

Dennis Griffin

Kenton County
Hay/forage, cattle, and tobacco producer
Term Expires: July 2008

Wayne Hunt

Christian County
Agribusiness/Grain and Tobacco Producer
Term Expires: July 2006

Sam Lawson

Warren County Kentucky Chamber of Commerce Term Expires: July 2007

Jim Mahan Fayette County

Cattle, tobacco, hay/forage, and grain producer

Term Expires: July 2008

Sam Moore
Butler County

President of Kentucky Farm Bureau

Term Expires: July 2009

A ppendix

Fiscal Year 2005S ummary



A ppendix A

Fiscal Year 2005

| | STATE | COUNTY | TOTAL | COUNTY off budget) |
|---------------------------------------|---------------|---------------|---------------|--------------------|
| FUNDS | | | | |
| ADF Cash Balance 2004 Carried Forward | \$ 33,065,326 | \$ 34,824 | \$ 33,100,150 | \$ 19,512,868 |
| Transfers In | \$ 21,200,100 | \$ 19,009,400 | \$ 40,209,500 | \$ 19,259,260 |
| Revenue | | | | \$ 337,028 |
| Sub-total Funds | \$ 54,265,426 | \$ 19,044,224 | \$ 73,309,650 | \$ 39,109,156 |
| EXPENDITURES | | | | |
| Disbursements/Expenditures | \$ 8,694,133 | \$ - | \$ 8,694,133 | \$ 18,799,559 |
| Transfers Out | \$ 28,013,600 | \$ 19,044,224 | \$ 47,057,824 | |
| Sub-total | \$ 36,707,733 | \$ 19,044,224 | \$ 55,751,957 | \$ 18,799,559 |
| Cash Balances | \$ 17,557,693 | \$ - 0) | \$ 17,557,693 | \$ 20,309,597 |
| Grants - Unexpended Commitments | \$ 8,236,886 | \$ - | \$ 8,236,886 | \$ 3,752,856 |
| Grants Balances | \$ 9,320,807 | \$ (0) | | \$ 16,556,741 |



County Model Program Investments

County model programs provide up to 50% cost-share assistance to individual producers through local administrative organizations.

Agricultural Diversification Program

The Agricultural Diversification Program is designed to improve net farm income through the development and expansion of new agricultural products and through the development of new ways of working with existing agricultural commodities. Eligible investment areas include: commercial horticulture, aquaculture, equine, poultry, and others.

| Bourbon | \$26,750 | Grant | \$75,000 | Morgan | \$ 78,216 |
|-----------|----------|------------|----------|------------|-----------|
| Boyle | \$15,450 | Green | \$80,000 | Muhlenberg | \$ 30,000 |
| Bracken | \$52,500 | Harrison | \$50,000 | Nelson | \$ 10,000 |
| Breathitt | \$31,500 | Henderson | \$22,048 | Nicholas | \$ 50,000 |
| Campbell | \$ 3,472 | Jessamine | \$34,000 | Ohio | \$ 10,000 |
| Carroll | \$14,000 | Kenton | \$38,000 | Pulaski | \$ 20,000 |
| Carter | \$26,250 | Laurel | \$20,000 | Robertson | \$ 62,983 |
| Christian | \$50,000 | Lewis | \$54,000 | Russell | \$ 28,000 |
| Clinton | \$25,000 | Logan | \$46,000 | Scott | \$ 45,438 |
| Daviess | \$20,000 | Madison | \$18,666 | Shelby | \$ 51,250 |
| Edmonson | \$48,021 | Magoffin | \$ 6,300 | Spencer | \$105,000 |
| Elliott | \$21,192 | Mason | \$10,000 | Warren | \$ 44,500 |
| Fayette | \$70,000 | Menifee | \$25,000 | Washington | \$120,450 |
| Fleming | \$28,310 | Mercer | \$25,500 | Wayne | \$ 13,686 |
| Garrard | \$34,650 | Montgomery | \$45,331 | Woodford | \$ 87,374 |

Dairy Diversification Program

Established in 2005, the Dairy Diversification Program is designed to encourage and assist existing and new dairy producers throughout the Commonwealth in renovating and modernizing dairy facilities.

| Edmonson | \$ 6,500 | Mason | \$48,000 | Owen | \$ 21,200 |
|-----------|----------|----------|-----------|---------|-----------|
| Hardin | \$45,000 | Mercer | \$39,000 | Shelby | \$102,500 |
| Jessamine | \$10,000 | Metcalfe | \$ 90,000 | Simpson | \$ 10,000 |
| Lincoln | \$60,000 | | | | |

Cattle Genetics Improvement Program

The Cattle Genetics Improvement Program is designed to increase the genetic quality of cattle in Kentucky through the selection of superior sires, either through purchase/lease of sires or semen. Both beef and dairy producers can benefit from this program.

| Allen Bath | \$ 52,500 \$ 52,000 | Harrison Hart | \$ 75,000 \$105.000 | Nelson Nicholas | \$55,000 \$33.789 |
|---------------|------------------------|------------------|------------------------|--------------------|----------------------|
| Bourbon | \$105.000 | Jackson | \$ 40.000 | Ohio | \$15.000 |
| Breckinridge | \$ 42,000 | Jessamine | \$ 36,000 | Owen | \$71,800 |
| Caldwell | \$ 25,000 | Kenton | \$ 20,400 | Pulaski | \$75,000 |
| Campbell | \$ 4,650 | Lewis | \$ 50,000 | Robertson | \$10,000 |
| Carroll | \$ 19,000 | Lincoln | \$ 25,000 | Rowan | \$16,000 |
| Carter | \$ 31,500 | Logan | \$ 38,938 | Scott | \$32,500 |
| Clinton | \$ 35,000 | Madison | \$ 41,696 | Shelby | \$41,000 |
| Daviess | \$ 14,871 | McCreary | \$ 2,575 | Todd | \$45,900 |
| Franklin | \$ 36,000 | McLean | \$ 19,543 | Trigg | \$15,561 |
| Gallatin | \$ 25,000 | Meade | \$ 6,482 | Trimble | \$20,000 |
| Grant | \$ 30,000 | Mercer | \$ 51,500 | Wayne | \$15,000 |
| Grayson | \$ 75,000 | Metcalfe | \$ 86,500 | Woodford | \$45,000 |
| Green | \$ 50,000 | Montgomery | \$ 25,500 | | |

A ppendix B: Model Programs

Cattle Handling Facilities Program

The Cattle Handling Facilities Program is designed to improve net farm income by promoting best management and health practices that augment efficient production and marketing opportunities

| Allen | \$202,686 | Hart | \$127,500 | Morgan | \$ 31,191 |
|--------------|-----------|-----------|-----------|------------|-----------|
| Bourbon | \$117,700 | Henderson | \$ 17,048 | Muhlenberg | \$ 40,504 |
| Boyle | \$ 30,900 | Hopkins | \$ 21,600 | Nelson | \$ 49,000 |
| Breckinridge | \$110,000 | Jessamine | \$ 25,000 | Nicholas | \$ 94,340 |
| Campbell | \$ 10,065 | Kenton | \$ 30,600 | Ohio | \$ 47,000 |
| Carroll | \$ 19,000 | Laurel | \$ 90,000 | Owen | \$ 21,200 |
| Carter | \$ 78,750 | Lewis | \$ 54,000 | Pulaski | \$111,998 |
| Casey | \$ 23,749 | Lincoln | \$ 30,000 | Scott | \$ 21,552 |
| Daviess | \$ 52,990 | Logan | \$ 41,315 | Shelby | \$ 40,000 |
| Elliott | \$ 5,123 | Madison | \$ 53,326 | Taylor | \$ 22,216 |
| Fleming | \$109,534 | Mason | \$ 33,126 | Todd | \$ 30,800 |
| Franklin | \$ 36,000 | McLean | \$ 7,500 | Trimble | \$ 55,000 |
| Garrard | \$ 69,615 | Meade | \$ 4,630 | Warren | \$ 60,000 |
| Grant | \$ 40,000 | Mercer | \$100,000 | Woodford | \$ 87,754 |
| Harrison | \$ 75,000 | Monroe | \$101,972 | | |

Fencing Improvement Program

The Livestock Fencing Improvement Program is designed to improve net farm income through improved pasture quantity, quality, and efficient use for livestock producers.

| Bath | \$124,800 | Garrard | \$ 72,450 | Morgan | \$ 63,000 |
|----------|-----------|------------|-----------|------------|-----------|
| Boone | \$ 60,000 | Grant | \$100,000 | Nicholas | \$149,760 |
| Bracken | \$131,250 | Green | \$ 14,442 | Powell | \$ 20,000 |
| Bullitt | \$ 15,000 | Hart | \$200,000 | Robertson | \$100,000 |
| Caldwell | \$ 20,000 | Jackson | \$ 45,000 | Rockcastle | \$100,000 |
| Carroll | \$ 29,000 | Jessamine | \$128,500 | Scott | \$ 83,661 |
| Carter | \$ 78,500 | Lewis | \$ 50,000 | Shelby | \$150,000 |
| Clark | \$150,000 | Madison | \$ 70,455 | Spencer | \$ 48,825 |
| Clinton | \$178,000 | Mason | \$133,125 | Trigg | \$ 28,500 |
| Elliott | \$ 27,018 | Meade | \$ 8,334 | Trimble | \$ 40,000 |
| Fleming | \$ 60,000 | Menifee | \$ 57,000 | Wayne | \$ 20,000 |
| Franklin | \$ 38,000 | Montgomery | \$ 93,125 | Woodford | \$ 92,002 |

Goat Diversification Program

The Goat Diversification Program is designed to assist producers in diversifying into goat production by promoting animal health and improving the genetic base of Kentucky's goat herds.

| Allen | \$13,000 | Hardin | \$40,000 | Powell | \$10,000 |
|------------|----------|-----------|----------|------------|----------|
| Breathitt | \$10,500 | Jackson | \$ 1,200 | Pulaski | \$15,000 |
| Butler | \$15,000 | Jessamine | \$ 9,549 | Rockcastle | \$10,000 |
| Carroll | \$19,000 | Johnson | \$30,000 | Russell | \$40,000 |
| Carter | \$26,250 | LaRue | \$21,172 | Scott | \$ 6,325 |
| Casey | \$23,749 | Lawrence | \$18,540 | Simpson | \$ 5,000 |
| Christian | \$20,000 | Lincoln | \$25,000 | Spencer | \$25,000 |
| Crittenden | \$ 3,483 | Marion | \$35,000 | Warren | \$10,000 |
| Edmonson | \$10,500 | McCracken | \$ 5,500 | | |
| Grant | \$10,000 | Meade | \$ 1,389 | | |

A ppendix B: Model Programs

Forage Improvement and Utilization Program

The Forage Improvement and Utilization Program is designed to improve net farm income through improved forage quality, quantity, and efficient use, as well as, encourage science-based forage management decisions.

| Bourbon | \$184,000 | Franklin | \$ 21,600 | Morgan | \$ 78,750 |
|--------------|-----------|-----------|-----------|------------|-----------|
| Boyle | \$ 61,800 | Garrard | \$ 99,750 | Nicholas | \$ 15,210 |
| Bracken | \$105,000 | Grant | \$ 40,000 | Pendleton | \$ 75,000 |
| Breathitt | \$ 26,250 | Grayson | \$ 20,000 | Pulaski | \$ 74,609 |
| Breckinridge | \$ 85,000 | Harrison | \$ 75,000 | Robertson | \$ 30,000 |
| Campbell | \$ 16,137 | Jackson | \$ 25,000 | Rockcastle | \$ 30,000 |
| Carlisle | \$ 36,750 | Jessamine | \$ 25,000 | Russell | \$100,000 |
| Carroll | \$ 31,000 | Johnson | \$ 10,000 | Scott | \$ 48,073 |
| Carter | \$ 21,000 | Kenton | \$ 17,900 | Shelby | \$132,000 |
| Casey | \$ 50,000 | Lincoln | \$ 62,000 | Todd | \$ 52,500 |
| Edmonson | \$ 30,294 | Madison | \$119,728 | Trigg | \$ 1,185 |
| Elliott | \$ 4,223 | Marion | \$ 61,250 | Trimble | \$ 35,000 |
| Estill | \$ 26,250 | Marshall | \$ 28,088 | Washington | \$ 61,762 |
| Fayette | \$ 75,000 | McCreary | \$ 2,148 | Wayne | \$ 10,000 |
| Fleming | \$131,088 | Meade | \$ 4,630 | Woodford | \$ 65,000 |

Hay, Straw and Commodity Storage Program

The Hay, Straw and Commodity Storage Program is designed to improve net farm income through employing best practices related to storage and utilization of feed, hay and straw, thus improving feed and straw quality and animal nutrition.

| Bourbon | \$ 74,900 | Hancock | \$ 35,000 | Nicholas | \$ 63,000 |
|--------------|-----------|------------|-----------|------------|-----------|
| Breckinridge | \$ 40,000 | Jessamine | \$ 30.000 | Powell | \$ 20,000 |
| Bullitt | \$120,000 | Johnson | \$ 31.500 | Pulaski | \$ 18.540 |
| Caldwell | \$ 25,000 | Kenton | \$ 51,500 | Robertson | \$100,000 |
| Campbell | \$ 15,300 | Laurel | \$ 90,000 | Rowan | \$ 16,000 |
| Carroll | \$ 29,000 | Lawrence | \$ 32,700 | Russell | \$ 11,000 |
| Carter | \$105,000 | Lincoln | \$ 75,000 | Scott | \$ 50,561 |
| Christian | \$ 77,221 | Logan | \$ 50,000 | Shelby | \$100,000 |
| Clark | \$ 70,000 | Lyon | \$ 16,500 | Spencer | \$115,500 |
| Daviess | \$ 7,202 | Madison | \$ 74,115 | Taylor | \$ 18,000 |
| Edmonson | \$107,000 | Magoffin | \$222,900 | Trigg | \$ 28,500 |
| Elliott | \$116,000 | Marshall | \$ 36,750 | Trimble | \$ 55,000 |
| Fleming | \$126,064 | McCracken | \$ 56,067 | Warren | \$ 51,500 |
| Franklin | \$ 18,000 | Meade | \$ 21,298 | Washington | \$ 52,500 |
| Garrard | \$ 97,650 | Mercer | \$ 82,500 | Wayne | \$ 60,000 |
| Grant | \$125,000 | Montgomery | \$ 84,250 | Wolfe | \$ 11,850 |
| Green | \$136,500 | Morgan | \$157,107 | Woodford | \$100,000 |
| Greenup | \$131,250 | Nelson | \$ 55,000 | | |

On-Farm Water Enhancement Program

The On Farm Water Enhancement Program is designed to provide farmers the opportunity to adopt a proactive and systematic approach to expand existing water supplies or to develop alternative water resources.

| Breckinridge | \$40,000 | Jackson | \$50,000 | Rowan | \$37,000 |
|--------------|----------|----------|----------|----------|----------|
| Christian | \$20,000 | Metcalfe | \$20,000 | Scott | \$22,730 |
| Clinton | \$50.000 | Morgan | \$81,000 | Woodford | \$39,000 |

A ppendix B: Model Programs

Revolving Loan Program

The Revolving Loan Program was developed so that a sustainable source of below market financing would be available at the county level, even after the end of the Tobacco Settlement Phase I payments, through the longterm development of a revolving loan fund to benefit producers and value-added agricultural entrepreneurs.

*This program was temporarily suspended at the end of 2004 to work out details of the program. The project below is acting as a pilot.

Ohio \$100,000

Swine Diversification Program

Established in 2005, the Swine Diversification Program is designed to enable farmers to begin a swine enterprise and allow producers already engaged in swine production to expand the scope of their enterprise and/or modernize their facilities.

Nelson \$10,000 Washington \$10,000

Shared-Use Equipment Program

Established in 2005, the Shared-Use Equipment Program is designed to impact a high number of producers who cannot justify ownership expenses associated with certain equipment by helping them access technology necessary to improve their operations in an economical manner. The program provides 50% cost-share to broad-based community organizations for the purchase of certain forage, cattle and goat handling, horticulture, and other equipment for lease to local producers.

| Bracken | \$ 7,325 | Meade | \$3,241 | Rockcastle | \$ 6,850 |
|----------|----------|---------|---------|------------|----------|
| Garrard | \$20,475 | Menifee | \$9,411 | Trimble | \$20,000 |
| Lawrence | \$ 1,854 | Mercer | \$1,820 | | |
| Lewis | \$ 8,036 | Powell | \$5,890 | | |

Timber Production Utilization & Marketing Program

Established in 2005, the Timber Production Utilization & Marketing Program is designed to develop new revenue sources for farmers through growing and utilizing existing and new natural resources and to promote timber production and processing on areas of farms not suitable for crop or livestock production.

Lewis \$50,000 Scott \$3,805

Technology Program

Established in 2005, the Technology Program is designed to improve net farm income through cost-share on technology that will improve farm operation efficiency and assist producers already exploring the use of technology in their operations, as well as producers who are interested in exploring technology for their operations.

| Madison | \$14,100 | Scott | \$ 12,427 | Todd | \$46,500 |
|---------|----------|--------|-----------|----------|----------|
| Ohio | \$42,000 | Shelby | \$102,500 | Woodford | \$20,000 |

Non-Model Project Investments By County

Anderson County

Anderson County Farm Bureau Federation

Funds: \$11,585 Anderson

Project: Anderson County Farm Bureau

Federation received a grant to purchase a lime spreader to establish a shared-use equipment program for producers in

Anderson County.

Anderson County Farmers' Market

Funds: \$5,000 Anderson

\$5,000 State

Project: The Anderson County Farmers'

Market Association received a grant to enhance the accessibility and function of the current Farmers' Market structure for both customers and growers.

Ballard County

Ballard County Conservation District

Funds: \$31,500 Ballard

Project: Ballard County Conservation

District received a grant to help establish an equipment costshare program that will provide grain producers in Ballard County assistance in purchasing equipment needed to battle soy-

bean rust.

Bath County

Bath County Farm Bureau

Funds: \$62,500 Bath

Project: The Bath County Farm Bureau

received a grant to establish a Hay Handling Equipment costshare program for Bath County

farmers.

Sheltowee Farm, Inc.

Funds: \$3,000 Bath

\$34,750 State

Project: Sheltowee Farm, Inc. received a

forgivable loan for the expansion of year-round organic mushroom

production and to add variety to help secure larger market contracts for Kentucky grown mushrooms

Boyd County

Boyd County Conservation District

Funds: \$5,000 Boyd

Project: Boyd County Conservation Dis-

trict received a grant to establish a lime cost-share program for producers in Boyd County.

Bracken County

Bracken County Agricultural Advancement Council, Inc.

Funds: \$148,000 Bracken

Project: Bracken County Agricultural

Advancement Council received a grant to establish a Hay Handling Equipment cost-share program in

Bracken County.

Breathitt County

Breathitt County Conservation District

Funds: \$4,673 Breathitt

Project: Breathitt County Conservation

District received a grant to purchase shared-use equipment to be used by small farmers in the

county.

Breckinridge County

Breckinridge County Soil Conservation District

Funds: \$40,000 Breckinridge

Project: Breckinridge County Soil Conser-

vation District received a grant to continue to offer a cost-share lime program in Breckinridge

County.

Bullitt County

Bullitt County Conservation District

Funds: \$5,000 Bullitt \$5,000 State Project: The Bullitt County Conservation

District received a grant to construct a building for the Bullitt County Farmers' Market as a place for local producers to sell

their products.

Carter County

Carter County Extension District Board

Funds: \$20,000 Carter

\$20,000 State

Project: The Carter County Extension

District Board received a grant to construct a shed for the Carter County Farmers' Market.

Christian County

Commonwealth Agri-Energy

Funds: \$200,000 Christian

Project: Commonwealth Agri-Energy re-

ceived a loan to finance the installation of low cost cooling water systems at the facility in

Hopkinsville.

Clark County

Clark County Extension District Board

Funds: \$25,000 Clark

Project: The Clark County Extension

District Board received a grant to help construct a service building to support agricultural educational activities and provide storage for shared-use equipment in

Clark County.

Valentine's Gourmet Ice Cream, LLC

Funds: \$500 Franklin \$500 Clark

\$500 Clark \$5,000 State

Project: Valentine's Gourmet Ice Cream

received funds as a forgivable loan to purchase equipment to increase their capacity to produce ice cream, which will contain Kentucky produced fruit.

(Continued on page 18)

Cumberland County

Cumberland County 4-H Council

Funds: \$3,500 Cumberland

Project: The Cumberland County 4-H

Council received a grant for the development of a youth livestock program to teach livestock judging, showing and proper animal husbandry techniques to youth

in the county.

Edmonson County

Edmonson County Conservation District

Funds: \$17,085 Edmonson

Project: Edmonson County Conservation

District received a grant for a lime cost-share program to improve productivity of farmland.

Fayette County

Fayette County 4-H Council, Inc.

Funds: \$4,739 Fayette

Project: The Fayette County 4-H Council

received a grant to purchase equipment and curriculum to conduct hands on 4-H educational sessions in areas like general animal care, nutrition, genetics, exhibition and maintenance.

Fayette County 4-H Council

Funds: \$2,102 Fayette

Project: The Fayette County 4-H Council

received a grant to purchase equipment and curriculum to support a hands-on approach to the horticulture, and environmental projects that the council

endorses.

Fleming County

Buffalo Trace Area Development District

Funds: \$600 Fleming

Project: The Buffalo Trace Area Develop-

ment District on behalf of the Fleming County Farmers' Market Association received a grant for the advertising and promotion of the new farmers' market in Flem-

ing County.

Franklin County

Franklin County Fair Board

Funds: \$37,000 Franklin

The Franklin County Fair Board received a grant to construct a

covered, open-sided sale and exhibition pavilion.

Grant County

Project:

Farmer Bill's, LLC

Funds: \$50,000 State

Project: Farmer Bill's received funding as

a forgivable loan to support the expansion of the existing agritourism venture by renovating an existing tobacco barn to create a retail market for the sale of produce, value-added products, crafts, and a variety of Kentucky

products.

Kentucky Cowtown, LLC

Funds: \$25,000 Grant

Project: Kentucky Cowtown, LLC re-

ceived a grant as a forgivable loan to be used to help construct a Coverall indoor arena to provide local cattle producers a centralized location to work their animals, group for cooperative marketing efforts, and for education events pertinent to the advancement of the beef industry.

Graves County

Jackson Purchase RC&D Foundation

Funds: \$17.260 Graves

Project: Jackson Purchase RC&D Foun-

dation received a grant to establish a shade cloth cost-share program to assist tobacco and horticultural producers in Graves

County.

Grayson County

Southern Kentucky Aquaculture Cooperative, Inc.

Funds: \$1,500 Grayson

\$1,500 Edmonson

Project: Southern Kentucky Aquaculture

Cooperative, Inc. received a grant to purchase additional harvest equipment for members of the cooperative to use for harvesting freshwater prawn.

Jackson Purchase RC&D Foundation

Funds: \$42,000 Graves

Project: Jackson Purchase RC& D Foun-

dation received a grant to establish a cost-sharing program for equipment to implement precision agriculture into local farming

operations.

Green County

Green County 4-H Council

Funds: \$36,560 Green

Project: Green County 4-H Council re-

ceived a grant to establish a 4-H heifer chain program for students interested in beef and dairy

cattle.

Kentucky Dairy Development Council

Funds: \$330,000 State

Project: The Kentucky Dairy Develop-

ment Council received funds to establish the office of the Kentucky Dairy Development Council to develop and implement a comprehensive plan with the purpose of increasing the profitability of Kentucky dairy producers and to promote and foster an environment for growth of Ken-

tucky's dairy industry.

Hancock County

Hancock County Conservation District

Funds: \$100,000 Hancock

Project: The Hancock County Conserva-

tion District received a grant to implement a cost-share program to assist farmers with installing subsurface drainage systems as a way to improve crop yields to

poorly drained soils.

Henry County

Henry County Boer Goat Association

Funds: \$15,750 Henry

Project: The Henry County Boer Goat

Association received a grant to purchase handling equipment and pens to be rented to individual producers, youth groups and livestock organizations for Henry

County events.

Hopkins County

Hopkins County Conservation District

Funds: \$13,434 **Hopkins**

Hopkins County Conservation Project:

District received \$13,434 in Hopkins County funds to continue an agricultural and environmental education program for local stu-

dents in K-8.

Jefferson County

Allied Food Marketers West, Inc.

Funds: \$2,991,561 State

Project: Allied Food Marketers West re-

ceived funds for the two-year development of a marketing distribution model, which will provide Kentucky producers access to retail markets that small producers and niche products are currently unable to enter. Allied Food Marketers West will work with Kentucky producers to create a business incubator that will assist farmers in the steps that they must go through to pursue their business ideas and create viable Kentucky Proud products with solid marketing programs.

Jefferson County Farm Bureau, Inc.

Funds: \$4,000 Jefferson

Jefferson County Farm Bureau, Project:

Inc. received a grant to support the Ohio Valley Harvest Festival. The Festival pairs producers with restaurants, and the chefs prepare dishes, which are then sold

to the public.

Russell Neighborhood Development Authority, Inc.

Funds: \$4,167 Jefferson

\$4,167 Spencer \$4.167 Bullitt \$12,500 State

The Russell Neighborhood De-Project:

velopment Authority received a grant to conduct a feasibility study on the viability of a regional marketing facility that would initially serve retail and institutional markets in Bullitt, Spencer, and

Jefferson counties.

Jessamine County

Serenity Hill Farm

Funds: \$2,000 Jessamine

\$15,000 State

Project: Serenity Hill Farm received funds

as a forgivable loan for the restoration of an 1820's log cabin that will serve as a retail outlet for Kentucky products and as a site for classes and presentations on sheep and goat fiber production.

Lewis County

Lewis County Vegetable Producers Association, Inc.

Funds: \$80,000 Lewis

Project: Lewis County Vegetable Produc-

ers Association, Inc. received a grant to construct a permanent building for marketing diverse agricultural products.

Madison County

Acres of Land

\$5,000 Madison Funds:

\$50,000 State

Project: Acres of Land received funding

as a forgivable loan to establish a vegetable processing and retail deli operation at the current agritourism site to provide a market

for Kentucky products.

Marshall County

Marshall County Conservation District

\$21,000 Funds: Marshall

Project: The Marshall County Conserva-

> tion District received a grant to support the Marshall County efforts to improve the bottomland farms along Clarks River by the removal of debris in the East

Fork Clarks River.

Mason County

"R" Farm Pumpkins & More

Funds: \$15,000 State

Project: "R" Farm Pumpkins & More re-

ceived funds as a forgivable loan to expand and promote the existing agri-tourism operation, while impacting local producers by providing new marketing outlets

for products.

Wooden Impressions, Inc.

Funds: \$351,440 State 2,000 Mason \$ 1.000 Lewis \$ 1.000 Bracken \$ 1,000 Robertson

1,000

Project: Wooden Impressions received a

> forgivable loan to purchase machinery to further its capability to provide value-added products from timber purchased from

Fleming

farmers in the area.

Meade County

Meade County Grain Growers, Inc.

Funds: \$12,643 Meade

Project: The Meade County Grain Grow-

> ers, Inc. received a grant to continue to offer a cost-share program for crop consultation to grain producers in the county.

Mercer County

Terrapin Hill Farm

\$27,300 Funds: State

Project: Terrapin Hill Farm received fund-

ing as a forgivable loan to renovate a farmhouse to create an education center focusing on the benefits of local food systems, while providing a marketing outlet for local farm products.

Montgomery County

Montgomery County Conservation District

Funds: \$25,125 Montgomery

Project: Montgomery County Conserva-

tion District received a grant to implement a lime cost-share program to improve productivity

of established farmland.

Montgomery County Farm Bureau

Funds: \$26,000 Montgomery

Project: The Montgomery County Farm

Bureau received a grant to establish a Hay Handling equipment cost-share program for Montgomery County farmers.

(Continued on page 20)

Nelson County

Nelson County Horticulture Advisory Board

Funds: \$68.000 Nelson

\$50,000 State

Project: The Nelson County Horticulture

Advisory Board / Nelson County Fiscal Court received a grant to construct a farmers' market facility to provide expanded and new direct-to-consumer sales oppor-

tunities.

Owen County

Owen County 4-H Council

Funds: \$45,364 Owen

Project: The Owen County 4-H Council

received a grant to establish a cost-share program for 4-H students interested in agriculture. Participants in the program will be required to participate in an intensive educational program, and will be required to have an

adult mentor.

Owen County High School Agriculture Department

Funds: \$79,950 Owen

Project: The Owen County High School

Agriculture Department received a grant to equip the High School agri-science lab with instructional modules, materials, and related

supplies.

Owsley County

Double J Feed Mill, Inc.

Funds: \$84,915 Owsley

Project: Double J Feed Mill received a

grant to purchase milling equipment to be used in the construction of Double J Feed Mill in

Owsley County.

Owsley County Conservation District

Funds: \$8,142 Owsley

Project: Owsley County Conservation

District received a grant for the purchase of a manure spreader and two post hole diggers to be available as shared-use equip-

ment in the county.

Perry County

Mountain Cattlemen's Association

Funds: \$ 2,000 Perry \$ 3,000 Breathitt \$ 500 Leslie

\$19,000 State

Project: The Mountain Cattlemen's Asso-

ciation received a grant to purchase a walk-in refrigeration unit for fruit growers and other producers in the area to use.

Mountain Cattlemen's Association

Funds: \$5,986 Perry

Project: The Mountain Cattlemen's Asso-

ciation received a grant to establish a Heifer Replacement Program for producers in Perry County with a cow herd size of

25 or less.

Pulaski County

Pulaski County Horticulture Association, Inc.

Funds: \$25,000 Pulaski

Project: Pulaski County Horticulture Association, Inc. received a grant to

sociation, Inc. received a grant to administer a cost-share fruit program to producers starting or expanding a fruit production op-

eration.

Pulaski County Horticulture Association, Inc.

Funds: \$25,000 Pulaski

Project: Pulaski County Horticulture As-

sociation, Inc. received a grant to administer a cost-share program to producers starting or expanding a vegetable production op-

eration.

Robertson County

Buffalo Trace Area Development District, Inc.

Funds: \$75,000 Robertson

Project: Buffalo Trace Area Development

District, Inc. received a grant to implement a Hay Handling project in Robertson County, as an extension of the Lewis County

pilot Project.

Kentucky Wireless Company

Funds: \$15,000 Robertson

Project: Kentucky Wireless Company

received a forgivable loan for the purchase and installation of a Motorola 5.8 GHz bridge link and Alvarian 2.4 GHz transmit equipment to provide rural farm households with high speed internet

access.

Scott County

Evans Orchard and Cider Mill

Funds: \$31.900 State

Project: Evans Orchard received funds as

a forgivable loan to support the expansion of the existing agritourism venture by renovating a current outdoor shed into a certi-

fied kitchen and sales area.

Scott County Beef Improvement Association, Inc.

Funds: \$107,000 Scott

Project: The Scott County Beef Improve-

ment Assoc. received a grant to establish and administer a Forage and Livestock Enhancement cost-share program for the purchase of needed forage packaging and handling equipment and feeding equipment to improve

feed efficiency.

Spencer County

Economic Development Authority, Inc.

Funds: \$2,000 Spencer

Project: The Economic Development

Authority, Inc. received a grant to assist with the advertising of the Taylorsville Main Street Farmers'

Market.

Taylor County

Farmer's Market Association, Inc. of Taylor County

Funds: \$10,000 Taylor

Project: The Farmer's Market Associa-

tion, Inc received a grant to expand the existing farmers' market

structure.

Todd County

Todd County Conservation District

Funds: \$45,500 Todd

Project: The Todd County Conservation

District received a grant to implement a cost-share On-Farm Drainage Enhancement project for Todd County producers.

Trigg County

Bob Lawrence & Mike Hyde

Funds: \$21,630 Trigg

Project: Lawrence and Hyde received a

grant to purchase a portable irrigation system to provide custom irrigation services for tobacco and vegetable producers

in the area.

Union County

Little Kentucky Smokehouse, LLC

Funds: \$1,000,000 State

Project: Little Kentucky Smokehouse,

LLC (LKS) received \$1,000,000 as a forgivable loan to expand their meat processing plant, with an emphasis on pork products, that will have an annual capacity of fourteen million pounds. This expansion project will allow LKS to develop a source verified "Kentucky Fresh" pork product line, utilizing Kentucky raised

hogs.

Warren County

Barren River Regional Livestock Center, LLC

Funds: \$15,000 Warren

Project: Barren River Regional Livestock

Center, LLC received a grant to assist with the cost of installing holding pens specifically designed to contain goats.

Warren County Conservation District

Funds: \$35,000 Warren

Project: Warren County Conservation

District received a grant to implement a cost-share program to assist farmers with installing subsurface drainage systems as a way to improve crop yields to poorly drained soils.

Western Kentucky University

Funds: \$1,000 Edmonson

\$1,332 Allen \$1,332 Barren \$1,332 Metcalfe \$1,332 Simpson

Project: Western Kentucky University

received a grant to renovate an existing barn on the WKU farm to better accommodate goat performance testing trials.

Chaney's Dairy Barn, Inc.

Funds: \$10,000 Warren

\$50,000 State

Project: Chaney's Dairy Barn, Inc. re-

ceived a grant to support the newly constructed Dairy Barn facility that will serve as a marketing outlet for Kentucky prod-

ucts.

Washington County Washington County Cattlemen Association, Inc.

Funds: \$21,000 Washington

Project: Washington County Cattlemen

Assoc. received a grant to continue an existing Youth Master

Cattleman Program.

Washington County Cattlemen Association, Inc.

Funds: \$202,068 Washington

Project: The Washington County Cattle-

men Association received a grant to implement a two-year, menu approach, offering six model programs that also includes reimbursement for participation in the CPH-45 sale and record keeping

program.

Woodford County

Boyd Orchards

Funds: \$1,000 Woodford

\$50,000 State

Project: Boyd Orchards received funding

as a forgivable loan to establish a commercial kitchen with a cooler and value added equipment to expand the existing agritourism facility and allow for the expansion of purchasing Ken-

tucky grown products.

Castle Hill Farm, Inc.

Funds: \$17,375 Woodford

Project: Castle Hill Farm received a grant

to purchase wine making equipment for the expansion of the winery in Woodford County. Along with the winery, Castle Hill Farm will provide a retail outlet for Kentucky agricultural prod-

ucts.

Kentucky Community & Technical College System

Funds: \$80,000 State

Project: Kentucky Community & Techni-

cal College System received a grant to offer a specialized computer course to tobacco farmers in tobacco dependent counties.



Chaney's Dairy Barn



Franklin County Farmers' Market



"R" Farm Pumpkins & More



Barren Regional Livestock Center

Non-Model Project Investments By Investment Categories

| Capital Access | | | |
|---|---|------------|--------------------|
| Commonwealth Agri-Energy, LLC | "CD to Secure Loan" | Christian | \$ 200,000.00 |
| Education | | | |
| Fayette County 4-H Council, Inc. | "Youth Livestock Education & Equipment" | Fayette | \$ 4,739.00 |
| Green County 4-H Council | "Youth Beef & Dairy Heifer Chain" | Green | \$ 36,560.00 |
| Hopkins Co. Conservation District | "Youth Agriculture & Environmental Education Program" | Hopkins | \$ 13,434.00 |
| Kentucky Community and Technical College System | "Farmer Computer Training" | Woodford | \$ 80,000.00 |
| Owen County 4H Council | "Youth Ag Cost-share Program" | Owen | \$ 45,364.00 |
| Owen County High School Agriculture Department | "High School Agri-science Lab" | Owen | \$ 79,950.00 |
| Washington County Cattlemen Association | "Youth Master Cattlemen - 2" | Washington | \$ 28,200.00 |
| | | | \$ 288,247.00 |
| Environmental Stewardship | | | |
| Fayette County 4-H Council, Inc. | "Youth Horticulture Education & Equipment" | Fayette | \$ 2,102.00 |
| Hancock County Conservation District | "Cost-share Program: Subsurface Drainage" | Hancock | \$ 100,000.00 |
| Marshall County Conservation District | "Agland Improvement" | Marshall | \$ 21,000.00 |
| Warren County Conservation District | "Cost-share Program: Subsurface Drainage" | Warren | \$ 35,000.00 |
| | | | \$ 158,102.00 |
| Marketing | | | |
| Acres of Land | "Agri-tourism Competitive Award Project" | Madison | \$ 55,000.00 |
| Allied Food Marketers West, Inc. | "Agribusiness Incubator Development" | Jefferson | \$ 2,991,561.00 |
| Anderson County Farmer's Market, Inc. | "Farmers' Market Competitive Grant Project" | Anderson | \$ 10,000.00 |
| Barren River Regional Livestock Center, LLC | "Goat Holding Pens for Marketing Facility" | Warren | \$ 15,000.00 |
| Boyd Orchards | "Agri-tourism Competitive Award Project" | Woodford | \$ 51,000.00 |
| Buffalo Trace Area Development District | "Farmers' Market Establishment" | Fleming | \$ 600.00 |
| Bullitt County Conservation District | "Farmers' Market Competitive Grant Project" | Bullitt | \$ 10,000.00 |
| Carter County Extension District Board | "Farmers' Market Competitive Grant Project" | Carter | \$ 40,000.00 |

A ppendix D: Non-model Project Investment A reas

| Marketing (cont.) | | | | |
|---|--|--------------|------|--------------|
| Cave Region Agri-tourism, Inc. | "Agri-tourism Regional Marketing" | Warren | \$ | 3,750.00 |
| Central Kentucky Angus Sales, Inc. | "Expansion & Upgrade of Cattle Marketing & Sales Facility" | Lincoln | \$ | 30,000.00 |
| Central Kentucky Growers Association, Inc. | "Cooperative Upgrade & Operating" | Scott | \$ | 121,961.00 |
| Chaney's Dairy Barn, Inc. | "Agri-tourism: On-farm Retail Facility" | Warren | \$ | 10,000.00 |
| Economic Development Authority, Inc | "Farmers' Market Advertising" | Spencer | \$ | 2,000.00 |
| Evans Orchard and Cider Mill, LLC | "Agri-tourism Competitive Award Project" | Scott | \$ | 31,900.00 |
| Farmers Market Association Incorporated of Taylor County | "Farmers' Market Facility Expansion" | Taylor | \$ | 10,000.00 |
| Franklin County Fair Board | "Pavilion" | Franklin | \$ | 37,000.00 |
| Hardin County Extension District Board | "Retained Ownership for Cattle" | Hardin | \$ | 11,358.50 |
| Jefferson County Farm Bureau, Inc. | "Ohio Valley Harvest Festival" | Jefferson | \$ | 4,000.00 |
| John F. Dance Enterprises, Inc. | "Agri-tourism: Facility Expansion" | Woodford | \$ | 13,000.00 |
| LaRue County Beef Cattle Association, Inc. | "Retained Ownership for Cattle" | Larue | \$ | 11,390.00 |
| Lewis County Vegetable Producers Association Inc. | "Farmers' Market Facility" | Lewis | \$ | 80,000.00 |
| Mountain Cattlemen's Association | "Walk-in Cooler" | Perry | \$ | 5,500.00 |
| Nelson County Horticulture Advisory Board, Inc. and Nelson County Fiscal Court | "Farmers' Market Competitive Grant Project" | Nelson | \$ | 118,000.00 |
| R Farm Pumpkins & More, LLC | "Agri-tourism Competitive Award Project" | Mason | \$ | 15,000.00 |
| Rockcastle County Fiscal Court | "Farmers' Market Facility" | Rockcastle | \$ | 10,056.00 |
| Serenity Hill Farm | "Agri-tourism Competitive Award Project" | Jessamine | \$ | 17,000.00 |
| Terrapin Hill Farm | "Agri-tourism Competitive Award Project" | Mercer | \$ | 27,300.00 |
| Union County Beef Cattle Association, Inc. | "Cattle Marketing" | Union | \$ | 2,418.00 |
| | | | \$ 3 | 3,734,794.50 |
| Production Agriculture | | | | |
| Bath County Farm Bureau of Bath County, Kentucky | "Cost-share Program: Hay Handling Equipment" | Bath | \$ | 62,500.00 |
| Bob Lawrence & Mike Hyde | "Custom Irrigation Service" | Trigg | \$ | 21,630.00 |
| Boyd County Conservation District | "Lime Cost-share Program" | Boyd | \$ | 5,000.00 |
| Breckinridge County Board of Education | "High School Greenhouse" | Breckinridge | \$ | 30,000.00 |
| Breckinridge County Soil Conservation District | "Cost-share Program: Lime" | Breckinridge | \$ | 40,000.00 |
| Buffalo Trace Area Development District | "Pilot Hay/Straw Handling Project" | Robertson | \$ | 115,000.00 |

A ppendix D: Non-model Project Investment A reas

| Production Agriculture (cont.) | | | |
|--|---|------------|--------------------|
| Edmonson County Conservation District | "Lime Cost-share" | Edmonson | \$ 17,085.00 |
| Hardin County Cattlemen's Association, Inc. | "Cost-share Program: Model Menu Approach" | Hardin | \$ 82,990.00 |
| Jackson Purchase RC&D Foundation | "Cost-share Program: Shade Cloth" | Graves | \$ 17,260.00 |
| Montgomery County Conservation District | "Lime Cost-share" | Montgomery | \$ 25,125.00 |
| Montgomery County Farm Bureau of Montgomery County, Kentucky | "Cost-share Program: Hay Handling Equipment" | Montgomery | \$ 26,500.00 |
| Mountain Cattlemen's Association, | "Heifer Replacement Project" | Perry | \$ 5,986.00 |
| Pulaski County Horticulture Association, Inc. | "Fruit Cost-share Program" | Pulaski | \$ 25,000.00 |
| Pulaski County Horticulture Association, Inc. | "Vegetable Cost-share Program" | Pulaski | \$ 25,000.00 |
| Scott County Beef Improvement Association, Inc. | "Cost-share Program: Forage and Livestock Equipment" | Scott | \$ 107,000.00 |
| Sheltowee Farm Inc. | "Organic/Gourmet Mushroom Expansion, Marketing & Education" | Bath | \$ 37,750.00 |
| SKAC, Inc. | "Freshwater Prawn Harvest Equipment" | Grayson | \$ 3,000.00 |
| Washington County Cattlemen Association, Inc. | "Cost-share Program: Model & Record Keeping" | Washington | \$ 515,068.00 |
| Western Kentucky University Research Foundation, Inc. | "Goat Barn Renovation" | Warren | \$ 6,328.00 |
| i outdation, inc. | | | \$ 1,168,222.00 |
| Shared Use Equipment* | | | |
| Anderson County Farm Bureau Federation | "Shared-use Lime Spreader" | Anderson | \$ 11,585.00 |
| Breathitt County Conservation District | "Small Farm Shared-use Equipment" | Breathitt | \$ 4,672.00 |
| Clark County Extension District Board | "Education / Storage Facility" | Clark | \$ 25,000.00 |
| Henry County Boer Goat Association, Inc. | "Shared-use Goat Equipment" | Henry | \$ 16,500.00 |
| Owsley County Conservation District | "Shared-use Equipment" | Owsley | \$ 8,142.00 |
| | | | \$ 65,899.00 |
| Technical Assistance | | | |
| Jackson Purchase RC&D Foundation | "Precision Agriculture" | Graves | \$ 42,000.00 |
| Kentucky Dairy Development Council | "Infrastructure Development" | Green | \$ 333,000.00 |
| Meade County Grain Growers Inc. | "Crop Consultation" | Meade | \$ 12,643.00 |
| Meade County Grain Growers Inc. | "Cost-share Program: Crop Scouting" | Meade | \$ 13,427.00 |
| Russell Neighborhood Development Authority, Inc. | "Regional Farmers' Market Study" | Jefferson | \$ 25,001.00 |
| - | | | \$ 426,071.00 |

^{*}Projects approved before the Shared-use Model Program

A ppendix D: Non-model Project Investment A reas

| Value-added Processing Castle Hill Farm, Inc. | "Winery Expansion/Upgrade" | Woodford | \$ 17,375.00 |
|---|--|------------|--------------------|
| Double J Mill, Inc. | "Feed Mill Equipment" | Owsley | \$ 84,915.00 |
| Little Kentucky Smokehouse, LLC | "Ham Processing Expansion - KY Fresh Pork, Natural KY Premium Pork" | Union | \$ 1,000,000.00 |
| Mackville Community Development, Incorporated | "Certified Kitchen Renovation" | Washington | \$ 5,000.00 |
| Valentine's Gourmet Ice Cream LLC | "Value-added Dairy Production (Ice Cream)" | Clark | \$ 6,000.00 |
| | | | \$ 1.113.290.00 |

Summary of Non-Model Project Investment Areas

| Capital Access | \$ 200,000.00 |
|---------------------------|--------------------|
| Education | \$ 288,247.00 |
| Environmental Stewardship | \$ 158,102.00 |
| Marketing | \$ 3,734,794.50 |
| Production Agriculture | \$ 1,168,222.00 |
| Shared Use Equipment | \$ 65,899.00 |
| Technical Assistance | \$ 426,071.00 |
| Value-added Processing | \$ 1,113,290.00 |





Governor's Office of Agricultural Policy

404 Ann Street Frankfort, KY 40601

agpolicy.ky.gov

Kentucky has made a historic effort to diversify away from tobacco production while revitalizing the farm economy by investing 50% of the Master Settlement Agreement into the Agricultural Development Fund. The Agricultural Development Board has funded an array of county, regional, and state projects designed to increase net farm income and create sustainable new farm-based business enterprises.

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Kara Keeton



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